

Project Document Results Framework revision as per approval of Addenda 1 to Financing Agreement:

Award: 00135528 Project: 00126734

Project Title: PELF_Central Medical Stores (CMAM)

EXPECTED OUTPUTS	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)					DATA COLLECTION METHODS & RISKS		
			Value	Year	Year 1	Year 2	Year 3	Year 4	Year 5		FINAL	
Output 1: Improved safety, security and storage conditions of medicines, vaccines and other health products at sub-national level	1.1. Number of Medical Warehouses rehabilitated and Licensed	Moh	0	2021	0	1	N/A	N/A	N/A	N/A	1	Project Reports
	1.2. Number of Medical Warehouses equipped	Moh	1	2021	0	1	N/A	N/A	N/A	N/A	1	Project Reports

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			Value	Year	Year 1	Year 2	Year 3	Year 4	Year 5		FINAL	
Output 2: Improved systems for adequate waste management	2.1. Number of Incinerators procured and installed in targeted Medical Warehouses	Moh	1	2021	0	2	N/A	N/A	N/A	N/A	2	Project Reports
					1	2021	2	2022	2023	N/A	N/A	



Address: Saïdane, Resident Representative



From the Government of Mozambique through the Ministry of Health:
 Dra. Sãozinho Agostinho, Director Cooperation and Planning

Award: 00135528 Project: 00126735

Project Title: COVID-19 response_National Health Institute (INS)

EXPECTED OUTPUTS	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)					DATA COLLECTION METHODS & RISKS	
			Value	Year	Year 1	Year 2	Year 3	Year 4	Year 5		FINAL
Output 3: Strengthened Laboratory capacity for decentralized COVID-19 testing & National Health Institute capability for research and data management	3.1. Number of Laboratories rehabilitated	Moh	2	2021	2	0	N/A	N/A	N/A	2	Project Reports
	3.2. Number of Laboratories established with prefabricated infrastructure	Moh	1	2021	0	3	N/A	N/A	N/A	3	Project Reports
	3.3. Number of Laboratories equipped	Moh	0	2021	1	5	N/A	N/A	N/A	6	Project Reports
	3.4. Number of sites evaluated, and Executive Projects developed for future rehabilitation of Regional Observatory Centres (INS)	Moh	0	2021	3	0	N/A	N/A	N/A	3	Project Reports
	3.5. Number of Regional Centers constructed or rehabilitated	Moh	0	2022	0	0	2	N/A	N/A	2	Project Reports
	3.6. Number of Regional Centers equipped as applicable	Moh	0	2022	0	0	2	N/A	N/A	2	Project Reports

From UNDP:



Najess Saidane, Resident Representative



From the Government of Mozambique through the Ministry of Health:
Dra. Sáoziha Agostinho, Director Cooperation and Planning

Award: 00135528

Project Title: COVID-19 response_Cabo Delgado

EXPECTED OUTPUTS	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)					DATA COLLECTION METHODS & RISKS	
			Value	Year	Year 1 2021	Year 2 2022	Year 3 2023	Year 4 N/A	Year 5 N/A		FINAL
Output 4: Strengthened community health system to increase access to quality services of prevention, treatment and care in remote areas affected by natural and man-made disasters.	4.1. Number of Community Health Centers constructed	MoH	0	2022	0	3	N/A	N/A	N/A	3	Project Reports
	4.2. Number of Community Health Centers equipped	MoH	0	2022	0	3	N/A	N/A	N/A	3	Project Reports

From UNDP:



Nafess Saidane, Resident Representative

From the Government of Mozambique through the Ministry of Health:



Dra. Sáuzinha Agostinho, Director Cooperation and Planning